

# Budget Version Comparison

## Y\_DEV\_80000030

- This report allows you to view your budget if you have more than one version, e.g., version 0, 2, 10, etc. Only Version 1 is in AASIS
- FY's 2002 and 2003 are in AASIS.

# Demonstration

## Budget Version Comparison - Y\_DEV\_80000030

Special Transactions & Reports (State of Arkansas) >  
Funds Management > Reporting > Budget > Budget  
Version Comparison



Program Edit Goto System Help

SAP

3. Execute.

**Selection: Budget version Comparison**

Classification

Standard selections

Fund MWJ0100 to

Key date 10/03/2001

Funds center 254 to

Year commitment item 2001

Variant 000

Commitment item to

Report selections

Agency from/CustFund

Fund type to

Fiscal year 2002 2002

Budget version 2 0

FM area ARK State of Arkansas

Output type

☐ graphical report-output

☒ Classic drilldown report

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1. Enter Fund and/or Funds center and/or commitment item, if desired.

2. Budget version 2 - enter 0.

**NOTE:** The following fields will default: Key date, Year commitment item, Variant, fiscal year, FM area and Output type.

Report Edit Goto Navigate Extras Settings System Help

Execute Budget version Comparison: Overview

Budget version Comparison Current data (10/03/2001 13:13:24)

Report: ZFM-BUD-COMP AASIS  
Budget Comparison Version 0 to Version 0 Ou

Navigation  
Funds center  
Fund  
Commitment item  
G/L account

Customer for fund Version 0 0 Variance

9998035000 STATE BUILDING SERVICES	8,482,618.00	8,482,618.00	0.00
Total	8,482,618.00	8,482,618.00	0.00

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Double click to open.

Report Edit Goto Navigate Extras Settings System Help

Execute Budget version Comparison: Overview

Budget version Comparison Current data (10/03/2001 13:13:24)

Report: ZFM-BUD-COMP AASIS  
Budget Comparison Version 0 to Version 0 Ou

Navigation

Fund Commitment item G/L account

Customer for fund 998035000 STATE AGEN

Double click.

Funds center	Version 0	0	Variance
ARK /0350 Building Services	0.00	0.00	0.00
ARK /254 SBS-Bldg Maint	8,482,618.00	8,482,618.00	0.00
Total	8,482,618.00	8,482,618.00	0.00

Note changes in screen.

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Report Edit Goto Navigate Extras Settings System Help

Execute Budget version Comparison: Overview

Budget version Comparison Current data (10/03/2001 13:13:24)

Report: ZFM-BUD-COMP AASIS  
Budget Comparison Version 0 to Version 0

Navigation  
Commitment item  
G/L account

Customer for fund 998035000 STATE AGEN  
Funds center ARK /254 SBS-Plug Maint

Fund	Version 0	0	Variance
ARK /MWJ0100 SBS-Admin	8,482,618.00	8,482,618.00	0.00
Total	8,482,618.00	8,482,618.00	0.00

Double click.

Note changes.

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Report Edit Goto Navigate Extras Settings System Help

Execute Budget version Comparison: Overview

Budget version Comparison Current data (10/03/2001 13:13:24)

Report: ZFM-BUD-COMP AASIS  
Budget Comparison Version 0 to Version 0

Navigation  
6/L account

Customer for fund 998035000 STATE AGEN  
Funds center ARK /254 SBS-Bldg Maint  
Fund ARK /MWJ0100 SBS-Admin

Commitment item	Version 0	0	Variance
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00
+ ARK /DEBTSERVICE DEBTSERVICE	0.00	0.00	0.00
+ ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00
+ ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00
+ ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00
Total	8,482,618.00	8,482,618.00	0.00

Click + to view commitment items.

Note changes.

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## Execute Budget version Comparison: Overview

Navigation

6/L account

Customer for fund 998035000 STATE AGEN

Funds center ARK /254 SBS-Bldg Maint

Fund ARK /MWJ0100 SBS-Admin

Commitment item	Version 0	0	Variance
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00
+ ARK /DEBTSERVICE DEBTSERVICE	0.00	0.00	0.00
+ ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00
- ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00
▶ ARK /502:00:02 Operating Expenses	5,510,645.00	5,510,645.00	0.00
▶ ARK /505:00:09 Travel-Conferences	56,700.00	56,700.00	0.00
▶ ARK /506:00:10 Prof. Fees & Serv.	86,700.00	86,700.00	0.00
▶ ARK /512:00:11 Capital Outlay	79,100.00	79,100.00	0.00
+ ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00
▶ Total	8,482,618.00	8,482,618.00	0.00

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Report Edit Goto Navigate Extras Settings System Help

Execute Budget version

Budget version Comparison

Report: ZFM-BUD-COMP

Navigation: G/L account

Commitment item

Report parameters Ctrl+Shift+F11

Attributes F7

Transfer log

Line items

Comment

Document

Key figure information

Create Exception...

Change Exceptions...

Display Exceptions...

Delete Exceptions...

Additional Functions

		0	Variance
ARK /EXPENDITURES	EXPENDITURES	0.00	0.00
ARK /DEBTSERVICE	DEBTSERVICE	0.00	0.00
ARK /MISCELLANEOUS	MISCELLANEOUS	0.00	0.00
ARK /MAINT-OPERATIONS	MAINT-OPERATIONS	0.00	0.00
ARK /502:00:02	Operating Expenses	5,510,645.00	0.00
ARK /505:00:09	Travel-Conferences	56,700.00	0.00
ARK /506:00:10	Prof. Fees & Serv.	86,700.00	0.00
ARK /512:00:11	Capital Outlay	79,100.00	0.00
ARK /SALARYRELATED	SALARYRELATED	0.00	0.00
Total		8,482,618.00	0.00

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To view a specific commitment item, highlight total, select Extras, Line items.

Report Edit Goto Navigate Extras Settings System Help

**Execute Budget version**

Budget version Comparison

Report: ZFM-BUD-COMP

Navigation: G/L account

Commitment item

Report parameters Ctrl+Shift+F11

Attributes F7

Transfer log

Line items

Comment

Document

Key figure information

Create Exception...

Change Exceptions...

Display Exceptions...

Delete Exceptions...

Additional Functions

Current data (09/10/2001 07:56:19)

Version 10

0u

ions

Commitment item	version 0	10	Variance
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00
ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00
ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00
ARK /502:00:02 Operating Expenses	9,344,418.00	0.00	9,344,418.00
ARK /505:00:09 Travel-Conferences	433,939.00	0.00	433,939.00
ARK /506:00:10 Prof. Fees & Serv.	1,477,060.00	0.00	1,477,060.00
ARK /509:00:12 Data Processing	12,200.00	0.00	12,200.00
ARK /512:00:11 Capital Outlay	2,006,706.00	0.00	2,006,706.00
ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00
Total	68,309,941.00	0.00	68,309,941.00

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Start Inbox - Micro... SAP Logon 4... Execute B... Call Logging ... Microsoft Po... 8:53 AM


SAP

List Edit Goto Settings System Help

Annual Budget: Line Items by Document Number

10/03/2001 13:44:51 Annual Budget: Line Items by Document Number 1

Doc.no.	PRW	Year	Value type	Budget type	Subtype	FMAC	Budget	FMA	Fund	Funds ctr	Cmnt item
500003732	1	2002	Payment budget	Original budget		USD	56,700.00	ARK	MWJ0100	254	505:00:09

To view further, double click on any part of the line-item or select  .

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Document Edit Goto Extras System Help

Display Document

Entry document Periods

Document number: 500003732 Document date: 06/27/2001

Person responsible: Version: 0

FM area: ARK State of Arkansas

Text

Text name

Text

Click to display original Entry document.

Item	Funds center	Commitment item	Fund	Fu...	Year	Amount	Budget category	Bud
001	254	505:00:09	MWJ0100	ADMN	2002	56,700.00	Payment budget	Orig
002	254	MAINT-OPERATIONS	MWJ0100	ADMN	2002	56,700.00	Payment budget	Orig
003	254	EXPENDITURES	MWJ0100	ADMN	2002	56,700.00	Payment budget	Orig
004	0350	EXPENDITURES	MWJ0100	ADMN	2002	56,700.00	Payment budget	Orig

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Document Edit Goto Environment System Help

Display Document: Entry screen

Long text Hierarchy document

Document number: 0000003733 Document status: Updated  
FM area: ARK Budget type: Original budget  
Version: 0 Budget subtype:  
Fund: MWJ0100  
Fiscal year: 2002 0

Payment budget

Item	Funds center	Commitment itm	FA	DK	Amount
1	254	505:00:09	ADMN 1		56,700.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					

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Click to return to desired screen or return to report .

Report Edit Goto Navigate Extras Settings System Help

Execute Budget version Comparison: Overview

Click to exit completely exit report.

Budget version Comparison Current data (10/03/2001 13:13:24)

Report: ZFM-BUD-COMP AASIS

Navigation

G/L account

Customer for fund 998035000 STATE AGEN

Funds center ARK /254 SBS-Bldg Maint

Fund ARK /MWJ0100 SBS-Admin

Commitment item	Version 0	0	Variance
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00
+ ARK /DEBTSERVICE DEBTSERVICE	0.00	0.00	0.00
+ ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00
- ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00
▶ ARK /502:00:02 Operating Expenses	5,510,645.00	5,510,645.00	0.00
▶ ARK /505:00:09 Travel-Conferences	56,700.00	56,700.00	0.00
▶ ARK /506:00:10 Prof. Fees & Serv.	86,700.00	86,700.00	0.00
▶ ARK /512:00:11 Capital Outlay	79,100.00	79,100.00	0.00
+ ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00
▶ Total	8,482,618.00	8,482,618.00	0.00

Click to return to any previous screen.

You can continue with the process to view each commitment item in your budget.

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